

PARSON DROVE PARISH COUNCIL

SUMMARY INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDING 31ST MARCH 2008

2006-2007	INCOME	2007-2008
9610.00	Precept	9580.00
5001.00	Concurrent Functions Grants	5450.00
1337.25	Allotment & Garden Rents	1337.25
7730.00	Fenland Links Grant	5000.00
366.39	Bank Interest on Deposit Accounts	647.83
	Friends of The Cage Donation	200.00
	Insurance Premium refund	342.36
184.48	Fenland District Council - Recycling Credits	294.26
774.14	CCC Contribution towards Grass Cutting Road Side Verges	774.14
100.00	Village of the Year Prize Money	
£ 25,103.26	TOTAL INCOME	£ 23,625.84

EXPENDITURE		
3240.00	Clerks Annual Salary	3360.00
2229.67	General Administration costs & training costs	4501.16
1278.04	2 Directional Finger Sign Posts	
57.00	Cage roof repairs & painting clock tower	
583.39	The Cage - Rates, Water, Electricity, Clock & Alarm Maintenance	725.22
1725.26	Insurance	1800.05
	Contribution to footpath at Bus Shelter	1908.53
149.11	Drainage Rates - Allotments & Gardens	149.15
5232.00	Grass Cutting & Maintenance - Playing Field, Village Green & Verges	4390.50
	Restoration of village sign	1200.00
500.00	Southea Parochial Church - Church Yard Maintenance Grant	500.00
620.00	Section 137 Payments - Donations	170.00
60.00	Town Pit Warning Signs	
	Pruning of trees on village green	2425.00
	FDC charges for Parish Council Elections May 2007	411.39
216.00	ROSPA Inspection of Play Equipment & Pond	126.00
100.00	Fenland Citizens Advice Bureau Grant/Donation	100.00
	Contribution to street light at Back Road Murrow	740.00
-1869.50	Street Lights - Sealeys Lane - less adjustment on estimate	(706.92)
5185.35	2 Street Lights - Sealeys Lane (estimated)	
1721.44	3 Public Seats	
540.00	Installation of Seats, Litter Bins & Finger Sign Posts	40.00
804.73	Litter Bins	392.20
£ 22,372.49	TOTAL EXPENDITURE	£ 22,232.28