

PARSON DROVE PARISH COUNCIL

SUMMARY INCOME & EXPENDITURE ACCOUNT FOR YEAR ENDING 31ST MARCH 2009

2007-2008	INCOME	2008-2009
9580.00	Precept	10000.00
5450.00	Concurrent Functions Grants	5670.00
1337.25	Allotment & Garden Rents	1427.15
5000.00	Fenland Links Grant	
647.83	Bank Interest on Deposit Accounts	476.38
200.00	Friends of The Cage Donation	
342.36	Insurance Premium refund	
294.26	Fenland District Council - Recycling Credits	643.32
774.14	CCC Contribution towards Grass Cutting Road Side Verges	793.49
	EDF Energy Rent for Staywire on Village Green	60.40
	Cambs County Council - Grant for Pavilion Planning Application	500.00
	Fenland District Council - Rates rebate on Cage	77.74
	Fenland District Council - Refund on Parish Council Election costs	347.45
£ 23,625.84	TOTAL INCOME	£ 19,995.93

EXPENDITURE

3360.00	Clerks Annual Salary	3400.00
4501.16	General Administration costs & training costs	4186.91
	Planning Application Fees for proposed Pavilion Extension	1840.00
	Erection of new Bus Shelter	7020.00
725.22	The Cage - Rates, Water, Electricity, Clock & Alarm Maintenance	680.89
1800.05	Insurance	1583.49
1908.53	Contribution to footpath at Bus Shelter	
149.15	Drainage Rates - Allotments & Gardens	149.11
4390.50	Grass Cutting & Maintenance - Playing Field, Village Green & Verges	4063.00
1200.00	Restoration of village sign	
500.00	Southea Parochial Church - Church Yard Maintenance Grant	500.00
170.00	Section 137 Payments - Donations	870.00
	Parson Drove Street Pride Group - grant for Gateways project	500.00
2425.00	Pruning of trees on village green	
411.39	FDC charges for Parish Council Elections May 2007	
126.00	ROSPA Inspection of Play Equipment & Pond	132.00
100.00	Fenland Citizens Advice Bureau Grant/Donation	
740.00	Contribution to street light at Back Road Murrow	
-706.92	Street Lights - Sealeys Lane - less adjustment on estimate	
	Southea Parochial Church - Church Yard Improvements	500.00
	Fenland Association of Community Transport Grant	150.00
40.00	Installation of Litter Bins	
392.20	Litter Bins	688.30
	Street light column for Church End	760.00
£ 22,232.28	TOTAL EXPENDITURE	£ 27,023.70