

PARSON DROVE PARISH COUNCIL
SUMMARY INCOME & EXPENDITURE ACCOUNT
FOR YEAR ENDING 31ST MARCH 2010

2008-2009	INCOME	2009-2010
10000.00	Precept	10650.00
5670.00	Concurrent Functions Grants	5460.00
1427.15	Allotment & Garden Rents	1470.15
	Sale of Land Short Drove, Murrow Bank	1000.00
	Reimbursement of Land Valuation Fees for Short Drove	250.00
	Friends of The Cage Donation	500.00
476.38	Bank Interest on Deposit Accounts	15.63
643.32	Fenland District Council - Recycling Credits	466.22
	Fenland District Council - grant towards bollards/posts on village green	800.00
	Contribution from Wisbech St Mary PC for joint Councillor Training	175.00
793.49	CCC Contribution towards Grass Cutting Road Side Verges	833.16
60.40	EDF Energy Rent for Staywire on Village Green	
500.00	Cambs County Council - Grant for Pavilion Planning Application	
77.74	Fenland District Council - Rates rebate on Cage	
347.45	Fenland District Council - Refund on Parish Council Election costs	
£ 19,995.93	TOTAL INCOME	£ 21,620.16
	 EXPENDITURE	
3400.00	Clerks Annual Salary	3500.00
4186.91	General Administration costs & training costs	7632.16
1840.00	Planning Application Fees for proposed Pavilion Extension	
7020.00	Erection of new Bus Shelter	
680.89	The Cage - Rates, Water, Electricity, Clock & Alarm Maintenance	730.20
1583.49	Insurance	1696.87
	Painting of the outside of the Cage	588.00
149.11	Drainage Rates - Allotments & Gardens	149.11
4063.00	Grass Cutting & Maintenance - Playing Field, Village Green & Verges	4735.60
	Posts/bollards on the village green	1600.00
500.00	Southea Parochial Church - Church Yard Maintenance Grant	500.00
870.00	Section 137 Payments - Donations	295.00
500.00	Parson Drove Street Pride Group - grant for Gateways project	
	Felling & pruning of trees on village green	1850.00
	Repairs to notice board	25.00
132.00	ROSPA Inspection of Play Equipment & Pond	135.00
	Fenland Citizens Advice Bureau Grant/Donation	100.00
	Land Valuation Fees - Short Drove	250.00
760.00	Street light column for Church End - adjustment on estimate	(22.48)
500.00	Southea Parochial Church - Church Yard Improvements	
150.00	Fenland Association of Community Transport Grant	100.00
688.30	Litter Bins	
	Installation of Litter Bins	100.00
	Electricity supply for street light at Church End	946.00
	Street Light column for Main Road	737.52
	Electricity supply for street light Main Road	643.00
£ 27,023.70	TOTAL EXPENDITURE	£ 26,290.98