

PARSON DROVE PARISH COUNCIL
SUMMARY INCOME & EXPENDITURE ACCOUNT
FOR YEAR ENDING 31ST MARCH 2016

2014-2015	INCOME	2015-2016
15000.00	Precept	15300.00
1941.00	Council Tax Support Grant FDC	2017.00
3807.00	FDC Concurrent Functions Grant	3807.00
2346.80	Allotment & Garden Rents	2810.00
656.11	CCC Contribution towards Grass Cutting Road Side Verges	656.11
125.00	UK Power Networks - compensation for damage to tree saplings	
	Friends of The Cage Donation	500.00
33.71	Bank Interest on Deposit Accounts	65.89
5.23	Fenland District Council - Recycling Credits	16.58
759.00	Neighbouring Parish Councils contribution towards joint training sessions	
£ 24,673.85	TOTAL INCOME	£ 25,172.58
	EXPENDITURE	
5000.00	Clerks Annual Salary	5250.00
3500.95	General Administration costs & training costs	2780.00
857.11	Insurance	803.64
950.00	Maintenance of Cage - painting of Cage Clock Tower & repairs to roof	200.00
810.84	The Cage - Rates, Water, Electricity, Clock & Alarm Maintenance	798.13
255.00	Maintenace of Bus Shelter, painting & replacing glass	
1850.00	Felling & pruning of trees on village green	1950.00
153.76	Drainage Rates - Allotments & Gardens	156.88
3567.22	Grass Cutting & Maintenance - Playing Field, Village Green & Verges	3447.22
	St Marks Church grant/donation	50.00
500.00	Southea Parochial Church - Church Yard Maintenance Grant	600.00
1630.00	Professional Fees for Churchyard extension & Planning Application Fees	292.50
	Payment for land for Churchyard/Burial ground extension	3000.00
88.70	Section 137 Payments - Donations	570.00
	Removal of broken tree branch from pond	350.00
145.00	ROSPA Inspection of Play Equipment & Pond	145.00
	Fenland Citizens Advice Bureau Outreach Sessions	157.40
	Neighbourhood Plan Questionnaire Prize	50.00
	Contribution to Speed Limit Extension at Church End	867.12
	Independent survey of selected parish council street lights	61.85
£ 19,308.58	TOTAL EXPENDITURE	£ 21,529.74