

**PARSON DROVE PARISH COUNCIL**  
**SUMMARY INCOME & EXPENDITURE ACCOUNT**  
**FOR YEAR ENDING 31ST MARCH 2018**

<b>2016-2017</b>	<b>INCOME</b>	<b>2017-2018</b>
17330.00	Precept	18565.00
1852.00	Council Tax Support Grant FDC	1235.00
3807.00	FDC Concurrent Functions Grant	3807.00
2791.45	Allotment & Garden Rents	2838.30
656.11	CCC Contribution towards Grass Cutting Road Side Verges	656.11
12.96	Fenland District Council - Recycling Credits	
	Anglian Water Easement over village green	500.00
41.74	Bank Interest on Deposit Accounts	21.87
3120.00	Cambridgeshire Community Grants - Wyrde Croft Windfarm	
	Wisbech St Mary Parish Council - Contribution to Outreach Training	175.00
<b>£ 29,611.26</b>	<b>TOTAL INCOME</b>	<b>£ 27,798.28</b>
	<b>EXPENDITURE</b>	
5400.00	Clerks Annual Salary	5520.00
2375.64	General Administration costs & training costs	3072.86
841.72	Insurance	878.98
	Maintenance of Cage - new external door & painting	428.45
1022.61	The Cage - Rates, Water, Electricity, Clock & Alarm Maintenance	929.22
290.00	Maintenace of Bus Shelter replacing glass	
1850.00	Felling & pruning of trees on village green	
156.88	Drainage Rates - Allotments & Gardens	158.57
3437.22	Grass Cutting & Maintenance - Playing Field, Village Green & Verges	3437.22
50.00	St Marks Church grant/donation	
700.00	Southea Parochial Church - Church Yard Maintenance Grant	700.00
	Refurbishment of Village Notice Board - Information Board	283.40
3436.00	Replacement of swings on the village green	
600.00	Supply & installation of boundary posts Churchyard burial ground	
85.00	Section 137 Payments - Donations	675.00
78.70	Fenland Citizens Advice Bureau Outreach Sessions	
150.50	ROSPA Inspection of Play Equipment & Pond	150.50
1095.46	CCC Local Highways Improvement scheme - footpath at Sealeys Lane	880.81
	Independent survey of Parish Council street lights	1610.00
<b>£ 21,569.73</b>	<b>TOTAL EXPENDITURE</b>	<b>£ 18,725.01</b>